

CERTIFICATE

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
Pleasant Grove Cemtery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	1,500	1,209	.403
Debt Service	10-113				
Non-Budgeted Funds					
Totals		XXXXXXXXXX	1,500	1,209	
Budget Summary		0			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			Yes	County Clerk's Use Only 2,996.871 Nov. 1, 2016 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: 10-19, 2016

Pauline Lee, mp
County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 941
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 941

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 14,596	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 62,520	
5b. Personal property 2015	- 65,708	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	14,596	
8. Total estimated valuation July, 1, 2016	2,996,871	
9. Total valuation less valuation adjustment (8 minus 7)	2,982,275	
10. Factor for increase (7 divided by 9)	0.00489	
11. Amount of increase (10 times 3)	+ \$ 5	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 946	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	946	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 1	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 947	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Pleasant Grove Cemetery
Atchison County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	941	97	1	19	8	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	941	97	1	19	8	1

County Treas Motor Vehicle Estimate

97

County Treas Recreational Vehicle Estimate

1

County Treas 16/20M Vehicle Estimate

19

County Treas Commercial Vehicle Tax Estimate

8

County Treas Watercraft Tax Estimate

1

MVT Factor 0.10308

RVT Factor 0.00106

16/20M Factor 0.02019

Comm Veh Facto 0.00850

Watercraft Factor 0.00106

2017

Pleasant Grove Cemetery
Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Reserve Fund		340		
Totals		0	340	0	
Adjustments*					
Adjusted Totals		0	340	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	595	560	165
Receipts:			
Ad Valorem Tax	1,159	941	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3	4	
Motor Vehicle Tax	128	139	97
Recreational Vehicle Tax	2	2	1
16/20M Vehicle Tax	24	18	19
Commercial Vehicle Tax	9		8
Watercraft Tax		1	1
LAVTR			0
In Lieu of Taxes			
Co Treasurer Balance January		0	
Co Treasurer Balance December			
gift	200		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,525	1,105	126
Resources Available:	2,120	1,665	291
Expenditures:			
mowing	900	900	900
sign	400		
insurance	260	260	300
general			300
transfer to Reserve fund		340	
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	1,560	1,500	1,500
Unencumbered Cash Balance Dec 31	560	165	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	1,500	1,500	1,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,500
Tax Required			1,209
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			1,209

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Pleasant Grove Cemtery
Atchison County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	1,560	0.493	1,500	0.341	1,500	1,209	0.403
Debt Service							
Non-Budgeted Funds	100						
Totals	1,660	0.493	1,500	0.341	1,500	1,209	0.403
Less: Transfers	0		0		0		
Net Expenditures	1,660		1,500		1,500		
Total Tax Levied	1,161		941		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,355,494		2,758,098		2,996,871		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0

0

Page No.

RESOLUTION NO.2016-1PG

A resolution expressing the property taxation policy of the Pleasant Grove Cemetery governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Pleasant Grove Cemetery exceeding the amount levied to finance the 2016 budget of the Pleasant Grove Cemetery, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Pleasant Grove Cemetery provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Pleasant Grove Cemetery governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 3 day of Sept, 2016 by the Pleasant Grove Cemetery governing body, Atchison County, Kansas.

Pleasant Grove Cemetery Governing Body

Charles A. Chester

Sam Flory

Donald Crowley

NOTICE OF BUDGET HEARING

The governing body of Atchison County for the Special Districts of the County will met on November 1, 2016 at 1:15 pm at the County Commission Room, Courthouse, 423 North 5th St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	July 1, 2016 Est. Valuation	Est. Tax Rate*
Other District Funds								
Cemetery Districts								
Brush Creek Cemetery	3,767	2.825	10,000	1.740	10,000	3,412	1,427,943	2.389
Camp Creek Cemetery	1,428	0.072	1,500	0.144	1,500	940	10,178,868	0.092
Cummings Cemetery	2,984	0.728	4,300	0.985	4,300	3,086	2,744,683	1.124
Effingham Cemetery	8,181	0.842	8,181	0.889	8,181	4,283	6,044,046	0.709
Huron Cemetery	4,925	0.941	3,500	0.900	3,500	2,734	3,612,491	0.757
Lancaster Cemetery	12,410	0.900	14,204	0.850	12,400	5,439	6,715,819	0.810
Larkinburg Cemetery	5,530	2.128	6,500	1.844	6,500	6,061	2,856,335	2.122
Monrovia Cemetery	4,265	2.674	3,659	2.483	3,827	2,565	1,099,150	2.334
Muscotah Cemetery	10,851	1.769	9,512	1.456	9,512	7,735	5,908,855	1.309
Pardee Cemetery	2,100	0.764	2,400	0.891	3,300	2,646	2,093,495	1.264
Pleasant Grove	1,560	0.493	1,500	0.341	1,500	1,209	2,996,871	0.342
Fire Districts								
Fire District #1	64,451	4.735	103,534	4.084	117,063	48,821	18,525,479	2.635
Fire District #2	57,880	4.993	63,895	4.976	68,530	60,098	12,019,672	5.000
Fire District #3	30,103	3.500	31,500	3.271	31,500	21,804	6,748,540	3.231
Fire District #4	31,116	2.271	56,900	2.233	37,650	27,151	12,527,844	2.167
Fire District #5	45,323	3.064	45,000	3.218	45,000	35,760	12,852,413	2.782

*Tax rates are expressed in mills.

Pauline M Lee, Atchison County Clerk

**Official Publication
NOTICE OF BUDGET HEARING**

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BUDGET SUMMARY

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	July 1, 2016 Estimated Valuation	Est. Tax Rate*
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Fire District #1	64,451	4.735	103,534	4.084	117,063	48,821	18,525,479	2.635
Fire District #2	57,880	4.993	63,895	4.976	68,530	60,098	12,019,672	5.000
Fire District #3	30,103	3.500	31,500	3.271	31,500	21,804	6,748,540	3.231
Fire District #4	31,116	2.271	56,900	2.233	37,650	27,151	12,527,844	2.167
Fire District #5	45,323	3.064	45,000	3.218	45,000	35,760	12,852,413	2.782
*Tax rates are expressed in mills								

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Pauline M. Lee, Atchison County Clerk
October 22, 2016

Official Publication

Notice of Vote Publication

In adopting the 2017 budgets the following governing bodies voted to increase the property taxes in an amount greater than the levied amount for the 2016 budget, adjusted by the 2015 CPI.

Larkinburg Cemetery	Lancaster Township
Pleasant Grove Cemetery	Walnut Township
Benton Township	Brush Creek Cemetery
Pardee Cemetery	Fire District #2
Cummings Cemetery	Grasshopper Township

Official Publication
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October 22, 2016